FINANCIALS  JULY 1, 2013 - JUNE 30, 2014

Source of Dollars

Total: $79,003,444

Client, Third Party and Pharmacy $10,629,308 13.4%
Medicaid $43,276,456 54.8%
State of Colorado $15,232,803 19.3%
Grants & Contracts $4,940,581 6.2%
Public Support $2,989,304 3.8%
Interest, Rent and Other $1,392,376 1.8%
Medicare $542,616 0.7%

How Dollars Were Used

Adult Services $24,060,467 30.5%
Pharmacy $9,877,763 12.5%
Residential Services $7,834,666 9.9%
Excess Revenues (Reserves) $9,218,033 11.7%
Administrative $9,521,674 12.0%
Fund Raising $435,605 0.6%
Non-Mental Health Services $655,909 0.8%
Loss on Disposal of Assets $1,349,397 1.7%
Access Services $2,412,170 3.1%
Rehabilitation Services $5,237,641 6.6%
Child & Family $8,400,119 10.6%

BOARD OF DIRECTORS

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In memoriam: Gary May, MD, a founding and emeritus board member, died on November 10, 2014.

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OUR MISSION STATEMENT

Enriching Lives and Minds by Focusing on Strengths and Recovery

The Mental Health Center of Denver is a private, not-for-profit 501(c)(3) community mental health center, providing mental health, substance abuse, housing, educational and employment services. Through treatment, prevention, and outreach services, we helped nearly 50,000 children, families and adults in FY 2014. This represents a 31 percent increase in clients provided treatment, prevention, and outreach services over 2013.

By Age

Children/Adolescents 27%
Adults 73%

By Ethnicity

African American 15%
Asian 1%
Multi 6%
Other 20%
Hispanic 26%
White 32%

*Other includes American Indian or Alaskan Native, Hawaiian or Pacific Islander and those who chose to decline or were unknown.